

**CERTIFICATE**

**CEM #17**

State of Kansas  
Special District  
2011

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery #17

**2011**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	0	10,261	6,762	1,199
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	10,261	6,762	1,199
Budget Summary				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**5,641,222**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: *Judy Z...* 2010  
*Clara Smith*  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
*Cassidy Powell*  
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 6,762
2. Debt Service Levy in 2010 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 6,762
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 1,875	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 89,968	
5b. Personal Property 2009	- 132,603	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	6,956	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	8,831	
8. Total Estimated Valuation July, 1, 2010	5,772,800	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,763,969	
10. Factor for Increase (7 divided by 9)	0.00153	
11. Amount of Increase (10 times 3)		+ \$ 10
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 6,772
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		6,772

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #17  
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	6,762	377	4	24	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,762	377	4	24	0

County Treas MVT Estimate

377

County Treas RVT Estimate

4

County Treas 16/20 M Vehicle Tax Estimate

24

County Treas Slider Estimate

0

MVT Factor 0.05575

RVT Factor 0.00059

16/20M Factor 0.00355

Slider Factor 0.00000

Cemetery #17  
Rooks County

2011

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**\*Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,151	11,245	3,094
Receipts:			
Ad Valorem Tax	6,402	6,762	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	97		
Motor Vehicle Tax	266	235	377
Recreational Vehicle Tax	3	3	4
16/20M Vehicle Tax	27	41	24
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Sale of Lots	40		
US Treasury Refund	10		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,845</b>	<b>7,041</b>	<b>405</b>
<b>Resources Available:</b>	<b>14,996</b>	<b>18,286</b>	<b>3,499</b>
Expenditures:			
Taxes	209	1,000	244
Equipment		2,000	2,000
Mowing Labor	1,934	2,000	2,000
Tree Trimming	700	2,000	2,000
Fuel	443	2,000	1,000
Repairs	449	2,000	1,000
Chemicals		2,000	1,000
Publications		2,000	1,000
Other		192	
Neighborhood Revitalization Rebate	16		17
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,751</b>	<b>15,192</b>	<b>10,261</b>
Unencumbered Cash Balance Dec 31	11,245	3,094	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 7,000 15,192			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 0.000%			
Amount of 2010 Ad Valorem Tax			

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Cemetery #17  
Rooks County

will meet on August 17, 2010 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Carolin Pywell's residence and will be available at this hearing.

## BUDGET SUMMARY

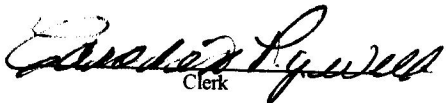
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,751	1.144	15,192	1.886	10,261	6,762	1.171
Debt Service							
Totals	3,751	1.144	15,192	1.886	10,261	6,762	1.171
Less: Transfers	0		0		0		
Net Expenditures	3,751		15,192		10,261		
Total Tax Levied	6,735		6,762		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,885,928		3,663,839		5,772,800		

### Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

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2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	6,762	1.171	17
Debt Service			
TOTAL	6,762	1.171	17

2010 July 1 Valuation: 5,772,800

Valuation Factor: 5,772.800

Neighborhood Revitalization Subj to Rebate: 14,666

Neighborhood Revitalization factor: 14.666

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.